GLOBAL LANGUAGE

PART 2 – Personal Service

House Recommendation:

No funds shall be expended for personal service from any line unless said line explicitly states that the purpose of the appropriation includes either "Personal Service" or "All Expenditures"

HB 2002 – Department of Elementary & Secondary Education

Section 2.015 – Foundation Formula – State Adequacy Target

House Recommendation:

For the Foundation Formula

Section 2.030 – Pre-Kindergarten – Child Care Grant – State Adequacy Target – (new language)

House Recommendation:

For pre-kindergarten education program grants to child care facilities as defined in Section 210.201, RSMo, that are licensed under Section 210.221, RSMo, or that are unlicensed and registered with the Department of Elementary and Secondary Education to serve students in the year prior to kindergarten eligibility in a program consistent with Section 161.213, RSMo, with reimbursements not to exceed $7,145 per individual child receiving a minimum of 1,044 hours of instruction, **or the adjusted state adequacy amount as determined for the purposes of the foundation formula under Chapter 163, RSMo for that fiscal year, whichever is less, and further provided** priority given to students at or below 185% of the federal poverty level not already receiving a full child care subsidy for the same instructional services

Senate Appropriations Proposal (FY2026 TAFP):

For pre-kindergarten education program grants to child care facilities as defined in Section 210.201, RSMo, that are licensed under Section 210.221, RSMo, or that are unlicensed and registered with the Department of Elementary and Secondary Education to serve students in the year prior to kindergarten eligibility in a program consistent with Section 161.213, RSMo, with reimbursements not to exceed $7,145 per individual child receiving a minimum of 1,044 hours of instruction, **with** priority given to students at or below 185% of the federal poverty level not already receiving a full child care subsidy for the same instructional services

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Section 2.035 – Pre-Kindergarten – Local Education Agencies – State Adequacy Target – (new language)

House Recommendation:

For pre-kindergarten education program grants to local education agencies to serve students, or contract to serve students, in the year prior to kindergarten eligibility in a program consistent with Section 161.213, RSMo, with reimbursements not to exceed the product of the state adequacy target of $7,145, **or the adjusted state adequacy target, whichever is less,** and the dollar value modifier per

each average daily attendance as defined in Section 163.011, RSMo, with priority given to students at or below 185% of the federal poverty level

Senate Appropriations Proposal (FY2026 TAFP):

For pre-kindergarten education program grants to local education agencies to serve students, or contract to serve students, in the year prior to kindergarten eligibility in a program consistent with Section 161.213, RSMo, with reimbursements not to exceed the product of the state adequacy target of $7,145, and the dollar value modifier per each average daily attendance as defined in Section 163.011, RSMo, with priority given to students at or below 185% of the federal poverty level

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Section 2.064 – Urban Teaching Program – NDI

Senate Appropriations Proposal (FY2026 TAFP):

For the Office of Educator Quality

For a program to recruit, train, and/or develop teachers to teach in academically struggling school districts

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Section 2.074 – Tutoring and Educational Enrichment (Kansas City) – NDI

Senate Appropriations Proposal (FY2026 TAFP):

For a program dedicated to educational enrichment, tutoring, and support in the areas of science, technology, engineering, and math serving underserved and low-income students in a city with more than four hundred thousand inhabitants and located in more than one county

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Section 2.082 – STEM Career Awareness Transfer Authority – NDI

Senate Appropriations Proposal (FY2026 TAFP):

For the Office of College and Career Readiness

Funds are to be transferred out of the State Treasury to the STEM Career Awareness Program Fund

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Section 2.083 – STEM Career Awareness Spending Authority – NDI

Senate Appropriations Proposal (FY2026 TAFP):

For the Office of College and Career Readiness

For the STEM Career Awareness Program

Section 2.084 – Black Men Read Program (St. Louis City) – NDI

Senate Appropriations Proposal (FY2026 TAFP):

For a nonprofit organization that engages solely men and fathers that operates a tutoring (reading) literacy program focused on underserved youth in a city not within a county

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Section 2.100 – School Safety Training Grants

Senate Appropriations Proposal (FY2026 TAFP):

For grants to establish safe schools programs addressing active shooter response training and school safety measures, including the hiring of school counselors to provide students with mental health services pertaining to suicide and other behavioral health needs, provided that grants are to be distributed by a statewide education organization whose directors consist entirely of public school board members

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Section 2.100 – School Safety Portal – NDI (new language)

House Recommendation:

For the purpose of supporting safe schools programs pursuant to Section 160.664, RSMo

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Section 2.101 – Safe and Drug Free School - NDI

Senate Appropriations Proposal (FY2026 TAFP):

For the purpose of supporting safe schools programs, including the development, review, and practice of Emergency Operations Plans utilizing an all-hazards approach, with consideration for the needs of students with disabilities; for utilization of an online customizable Emergency Operations Plans tool; for providing incident command system and structure training; for cyber and artificial intelligence (AI) threat management; and for resources and training related to physical site assessments; funds shall be distributed to a statewide education organization whose governing board consists entirely of public school board members; the organization shall have a flexibility allowance of up to three percent of the total appropriation for administrative and operational purposes related to the implementation of this section

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Section 2.105 – Recovery High School

Senate Appropriations Proposal (FY2026 TAFP):

For a non-profit organization whose mission is to assist youth with substance use disorder services for the establishment of a recovery high school pursuant to Section 167.850, RSMo

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Section 2.147 – Promoting Success All Learners – NDI (new language)

House Recommendation:

For the Office of Quality Schools

For a program identifying where students may lack adequate access to resources and support

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Section 2.150 – Career Technical Maintenance and Repair – (new language)

House Recommendation (FY2026 TAFP):

For the Office of College and Career Readiness

For the design, renovation, construction, and improvements of career and technical schools

Senate Appropriations Proposal:
For the Office of College and Career Readiness
For the design, renovation, construction, and improvements of career and technical schools **and/or Comprehensive High Schools**

Section 2.155 – Career Centers – (new language)

House Recommendation (FY2026 TAFP):
For the Office of College and Career Readiness
For career center operations

Senate Appropriations Proposal:
For the Office of College and Career Readiness
For career center operations **and/or Comprehensive High Schools**

Section 2.163 – WorkKeys Assessments - NDI

House Recommendation (FY2026 TAFP):
For the Office of College and Career Readiness
For nationally recognized career readiness assessments to be made available for all eleventh or twelfth grade students that measure foundational career readiness skills, including applied mathematics, workplace documents, and graphic literacy and lead to a nationally recognized work-readiness credential that is used by site selectors to rank states for site selection and economic development

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Section 2.266 – Workforce Diploma Program – NDI

House Recommendation (FY2026 TAFP):
For the Office of College and Career Readiness
For a workforce diploma program for adults without a high school diploma as designated by the Department of Elementary and Secondary Education

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Section 2.295 – Parents as Teachers – NDI (new language)

House Recommendation:
For Early Childhood Development, provided that the Department of Elementary and Secondary Education shall coordinate the delivery of Parent Education Services with the Home Visiting Programs within the Office of Administration**, and further provided no funds shall be used to provide Parent Education Services which enrollment is required as a condition of any other program, or is in any manner not voluntary to enroll in as a standalone program; and further provided no funds shall be used to provide Parent Education Services for virtual visits; and further provided the Department make available annual reporting of the number of children enrolled during any period in both Parent Education Services and a local education agency pre-kindergarten program**

Senate Appropriations Proposal (FY2026 TAFP):

For Early Childhood Development, provided that the Department of Elementary and Secondary Education shall coordinate the delivery of Parent Education Services with the Home Visiting Programs within the Office of Administration

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Section 2.340 – Child Care Subsidy – Children's Division – (new language)

House Recommendation:

For child care subsidy payments for children under the care or custody of the Department of Social Services Children's Division, provided the subsidy paid to providers on behalf of children in legal custody of the Children's Division shall be no less than the market rate by region and provider-type, in accordance with the **2024** market rate study performed by or for the office

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Section 2.347 – Star Academy - NDI

Senate Appropriations Proposal (FY2026 TAFP):

For funding of a school within a school to provide turn-key intervention program that educates at-risk middle school students to learn in highly innovative, highly engaging, hands-on STEM-focused curriculum, provided such program shall have documented results of improving students up to two grade levels in one school year as proven in other states, and further provided such appropriation shall be distributed in $1,000,000 grant increments to each school district which applies for the grant

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Part 2 – Section 2.2010 – Child Care Subsidy – (new language)

House Recommendation:

In reference to Section 2.335 and Section 2.340 of Part 1 of this act:

Except as expressly authorized in Section 2.340 of Part 1 of this act for payments made on behalf of children under the care or custody of the Department of Social Services Children's Division, no funds shall be expended in furtherance of provider reimbursement rates greater than the 100th percentile of the current child care market for infant and toddler provider rates, as determined by the 2024 child care market rate survey, and no funds shall be expended in furtherance of provider reimbursement rates greater than the 65th percentile of the current child care market for pre-kindergarten and school-age provider rates, as determined by the 2024 child care market rate survey.

The Department shall require rate documentation from all providers sufficient to validate reported rates in the 2024 child care market rate study and shall not rely solely upon unaudited self-reported survey responses.

The Department shall not hold providers harmless from rate reductions when setting rates. Provider reimbursement rates paid from funds appropriated in these sections shall be reflective solely of rates supported by the 2024 child care market rate survey and shall not exceed the applicable percentile limitations stated herein.

No funds appropriated in these sections shall be expended for rate enhancements, beyond the base provider reimbursement rate supported by the 2024 child care market rate survey.

Payments to providers shall be based solely on a child's actual attendance, including payment for no more than five absent days per child per calendar month, and shall not be made prospectively, on authorization, enrollment, contracted slots, or any other non-attendance-based methodology. No funds shall be expended in furtherance of any benefit greater than that provided for by the applicable traditional or transitional child care subsidy income eligibility threshold.

Senate Appropriations Proposal:

In reference to Section 2.335 and Section 2.340 of Part 1 of this act:

The Office of Childhood shall establish a modified enrollment-based reimbursement system that allows up to 10 absences per month for children authorized to attend 20 or more units per month and up to 6 absences per month for children authorized to attend 19 or fewer units per month. Any necessary rate changes to implement the new reimbursement system shall be set to maintain access for children currently enrolled in the child care subsidy program and may be weighted to balance costs across each age group of children in the program. Further, the Office of Childhood is directed to work with a group of stakeholders to evaluate the role of enhancements in the child care subsidy program and, as warranted, make adjustments to balance rates, availability, and quality to reflect the true cost of providing care and improving access. The group shall prioritize the stability of quality child care providers in areas of the state with high concentrations of low-income families and child care availability shortages. The Office shall provide a report to the Governor's Office, Senate Appropriations Chair, and House Budget Chair that summarizes the findings and recommendations of the stakeholder group no later than December 1, 2026. The Office shall incorporate the report's recommendations into its next Child Care and Development Fund State Plan.

Part 2 – Section 2.2020 – Drug Monitoring and Identifying – (new language)

Senate Appropriations Proposal:

In reference to all sections in Part 1 of this act:

In order to ensure school safety, all schools shall participate in the state's efforts to monitor and identify dangerous drugs in the schools to include fentanyl and nitazenes, provided that the state provides all of the funding for the monitoring.

Part 2 – Section 2.2030 –Success Ready Schools Network Prohibition – (new language)

Senate Appropriations Proposal:

In reference to all sections in Part 1 of this act:

No funds shall be expended for the Success Ready Schools Network, or for any successor program, contractor, intermediary, or affiliated entity established to implement substantially similar activities under a different name.

Part 3 – Section 2.3005 – Child Care Subsidy Monthly Reporting – (new language)

House Recommendation:

In reference to all sections in Part 1 and Part 2 of this act:

The Department shall provide monthly expenditures and projections for Child Care subsidy program for the current state fiscal year and next state fiscal year to the House Budget and Senate Appropriations Committee Chairs **and Ranking Members** on a monthly basis.

Part 3 – Section 2.3010 – Written Notification – (new language)

House Recommendation:

In reference to all sections in Part 1 and Part 2 of this act:

The Department shall provide written notification prior to submission to the federal government of state plans**,** state plan amendments, **waivers, waiver amendments, and waiver renewals,** and quarterly financial reports, to the House Budget and Senate Appropriations Committee Chairs **and Ranking Members**. The Department shall include in the notification the actual documents submitted to the federal government, as well as the federal government's responses when received.

Part 3 – Section 2.3015 – Non-Compliance – (new language)

House Recommendation:

In reference to all sections in Part 1 and Part 2 of this act:

The Department shall provide notification and correspondence from the federal government of non-compliance with federal programs or grants to the House Budget and Senate Appropriations Committee Chairs **and Ranking Members**.

Part 3 – Section 2.3020 – Spend Plans – (new language)

House Recommendation:

In reference to all sections in Part 1 and Part 2 of this act:

The Department shall provide written notification of spend plans and spend plan amendments to the House Budget and Senate Appropriations Committee Chairs **and Ranking Members** prior to submission to the federal government and prior to the expenditure of such funds.

Part 3 – Section 2.3025 – Child Care and Development Block Grant Federal Fund Transfer

House Recommendation (FY2026 TAFP):

The Department shall direct deposits of moneys received by the state from the federal government for the Child Care and Development Fund into the Child Care and Development Block Grant Federal Fund (1168).

HB 2003 – Department of Higher Education and Workforce Development

Section 3.115 – Public Safety Recruitment and Retention Transfer Authority – NDI

House Recommendation (FY2026 TAFP in HB 8):
Funds are to be transferred out of the State Treasury to the Public Safety Recruitment and Retention Fund

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Section 3.120 – Public Safety Recruitment and Retention Spending Authority – NDI

House Recommendation (FY2026 TAFP in HB 8):
For the **administration** of the Public Safety Recruitment and Retention Act

Senate Appropriations Proposal:
For the of the Public Safety Recruitment and Retention Act

Section 3.210 – MO Works Initiative Pre-Apprenticeship – NDI (new language)

House Recommendation:
For a Pre-Apprenticeship program to assist **individuals** in the preparation for entry into construction contractor sponsored apprenticeship programs by providing curriculum that teaches core competencies the student will need before applying for a construction position

Senate Appropriations Proposal:
For a Pre-Apprenticeship program to assist **minorities and women** in the preparation for entry into construction contractor sponsored apprenticeship programs by providing curriculum that teaches core competencies the student will need before applying for a construction position

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Section 3.210 – Tactical Training – NDI

Senate Appropriations Proposal (FY2026 TAFP):
To an existing high quality pre-apprenticeship program that is a bridge to direct entry into a United States Department of Labor approved skilled trades apprenticeship program

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Section 3.210 – Workforce Pre-Apprenticeship (Kansas City) – NDI (new language)

Senate Appropriations Proposal:
For a Workforce Pre-Apprenticeship training in a city with more than four hundred thousand inhabitants and located in more than one county to assist minorities and women, work-based learning opportunities for youth who are pursuing careers immediately after high school in the preparation for entry into construction contractor sponsored apprenticeship programs, information technology, culinary arts and food service management, by providing curriculum that teaches core competencies the student will need before applying for a construction position; and for work ready programs which enable **the individuals** to obtain self-sufficiency through job training

Section 3.210 – MoKan Apprenticeship (St. Louis City) – NDI (new language)

Senate Appropriations Proposal:

For a Pre-Apprenticeship program **within any city not within a county** to assist minorities and women in the preparation for entry into construction contractor sponsored apprenticeship programs by providing curriculum that teaches core competencies the student will need before applying for a construction position

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Section 3.210 – MoKan Apprenticeship – NDI

Senate Appropriations Proposal (FY2026 TAFP):

For a Pre-Apprenticeship program to assist minorities and women in the preparation for entry into construction contractor sponsored apprenticeship programs by providing curriculum that teaches core competencies the student will need before applying for a construction position

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Section 3.211 – Health Education Accelerated Learning and Skills (HEALS) – NDI (new language)

House Recommendation:

For the development and expansion of registered apprenticeship and healthcare workforce training programs

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Section 3.400/Various – Community Colleges – (new language)

House Recommendation:

To Crowder College
All Expenditures

To East Central College
All Expenditures

To Jefferson College
All Expenditures

To Metropolitan Community College
All Expenditures

To Mineral Area College
All Expenditures

To Moberly Area Community College
All Expenditures

To North Central Missouri College
All Expenditures

To Ozarks Technical College
All Expenditures

To St. Charles Community College
All Expenditures

To St. Louis Community College
All Expenditures

To State Fair Community College
All Expenditures

To Three Rivers College
All Expenditures

Senate Appropriations Proposal (FY2026 TAFP):
To the Department of Higher Education and Workforce Development
For distribution to community colleges as provided in Section 163.191, RSMo

For distribution to community colleges for the purpose of equity adjustments

For maintenance and repair at community colleges, local matching funds must be provided on a 50/50 state/local match rate in order to be eligible for state funds

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Section 3.402 – St. Louis Community College – Nursing Program – NDI (new language)

Senate Appropriations Proposal:
For St. Louis Community College
For a nursing program

Section 3.455 – University of Missouri – Veterans Law Clinic

House Recommendation (FY2026 TAFP):
For the University of Missouri School of Law Veterans Clinic

Section 3.460 – St. Louis International Collaboration

Senate Appropriations Proposal (FY2026 TAFP):
To the University of Missouri
For a program designed to increase international collaboration and economic opportunity located at the University of Missouri – St. Louis

For matching funds for a federal grant for a center located at the University of Missouri – St. Louis to assist startups in developing defense medicine technologies to meet the needs of U.S. military and security forces

For matching funds for a federal grant for a center located at the University of Missouri – St. Louis to promote prevention, cure, and recovery from outbreaks of infectious disease and other health-related crises

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Part 2 – Section 3.2010 – Tuition for Unlawful Status Immigrants

House Recommendation (FY2026 TAFP):

In reference to all sections in Part 1 of this act:

No funds shall be expended at public institutions of higher education that offer a tuition rate to any student with an unlawful immigration status in the United States that is less than the tuition rate charged to international students.

Part 2 – Section 3.2015 – Scholarships for Unlawful Status Immigrants

House Recommendation (FY2026 TAFP):

In reference to all sections in Part 1 of this act:

No scholarship funds shall be expended on behalf of students with an unlawful immigration status in the United States.

Part 3 – Section 3.3005 – Diversity, Equity, and Inclusion

House Recommendation (FY2026 TAFP):

In reference to all sections in Part 1 of this act:

No state funding shall be used for contracts, programs, or positions within institutions of higher education that are focused solely on diversity, equity, and inclusion, or similar initiatives. "Diversity, equity, and inclusion" includes: any effort to manipulate or otherwise influence the composition of the faculty or student body with reference to race, sex, color, or ethnicity apart from ensuring colorblind or sex-neutral admissions and hiring in accordance with state and federal antidiscrimination laws, any effort to promote differential treatment of or provide special benefits to individuals solely on the basis of race, color, or ethnicity, any effort to promote or promulgate policies and procedures designed or implemented with reference to race, color, or ethnicity and any effort to promote or promulgate employment training, programming, or activities related to race, color, ethnicity, gender identity, or sexual orientation, except those specifically and exclusively related to ensuring legal compliance with state and federal law.

HB 2004 – Department of Revenue

Section 4.165 – Assessment Maintenance - (new language)

House Recommendation:

For the state's share of the costs and expenses incurred pursuant to an approved assessment and equalization maintenance plan as provided by Chapter 137, RSMo, **provided that the state shall reimburse $5.05 per parcel for the first 20,000 parcels per county and $1.6129 per parcel for any parcel that exceeds 20,000 parcels per county**

Section 4.180 – Lottery Commission Pull Tabs

House Recommendation:

For payments to vendors for costs of the design, manufacture, licensing, leasing, processing, and delivery of video pull tab machines

Senate Appropriations Proposal (FY2026 TAFP):

For payments to vendors for costs of the design, manufacture, licensing, leasing, processing, and delivery of **no more than 500** video pull tab machines **with a maximum of six machines per location**

HB 2004 – Department of Transportation

Section 4.470 – Low-Volume Routes – NDI

Senate Appropriations Proposal:

For the maintenance and repair of low-volume routes

Section 4.561 – Rail Safety Innovation – NDI (new language)

House Recommendation:

For a pilot program for the evaluation, installation, and operation of advanced detection and monitoring systems at public at-grade railroad crossings, provided that a system shall detect and classify objects at or near railroad crossings in real-time, and further provided that the department shall identify and prioritize public at-grade railroad crossings for participation in such pilot program based on safety risk, traffic volume, incident history, and other relevant factors

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Section 4.581 – Mid-America Port Commission – NDI (new language)

Senate Appropriations Proposal:

For the Mid-America Port Commission

Part 2 – Section 4.2010 – Transit Providers - (new language)

Senate Appropriations Proposal:

To the Department of Transportation

In reference to all sections in Part 1 of this act:

The department shall support all local transit providers, including volunteer driver networks, in its expenditure of all state funding and all requests for federal funding. Priority shall be given to providers who are expanding service in each county served. The department shall require all service providers to obtain a valid signature for each ride and a monthly report on actual unique rides, distance of the rides, and cost for the ride per mile.

Part 2 – Section 4.2015 – State Transportation Improvement Program - (new language)

Senate Appropriations Proposal:

To the Department of Transportation

In reference to all sections in Part 1 of this act:

The department shall provide forecasts by project type and district for the first two years of the current 2026-2030 State Transportation Improvement Program and verify that the state's asset management plan is still being met for existing road maintenance to the General Assembly at the beginning of the fiscal year.

Part 2 – Section 4.2020 – U.S. Highway 63 Realignment (new language)

Senate Appropriations Proposal:

To the Department of Transportation

In reference to all sections in Part 1 of this act:

No funds shall be expended on the realignment of U.S. Route 63 in any county with more than twelve thousand five hundred but fewer than fourteen thousand inhabitants and with a county seat with more than one thousand but fewer than two thousand inhabitants unless on and off exit ramps are constructed at convergence with Missouri Route 133

HB 2005 – Office of Administration

Section 5.010 – SAM II Maintenance – NDI (new language)

Senate Appropriations Proposal:

For costs associated with engagement of a vendor to provide additional/back-up support of the ongoing maintenance of SAM II, the legacy Enterprise Resource Planning (ERP) system, during the pendency of the MOVERS implementation to replace SAM II

Section 5.011 Fleet Management Tool – NDI (new language)

Senate Appropriations Proposal:

To procure a single cloud-based technology solution for telematics, in-vehicle safety, and maintenance to digitally transform fleet and consolidated agency operations

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Section 5.020 – Missouri Spatial Data Information Services – New subsection (new language)

House Recommendation:

For a spatial Data information service

Section 5.021 Artificial Intelligence (AI) Development – NDI (new language)

Senate Appropriations Proposal:

In accordance with Executive Orders 26-02 and 26-03, funds are provided to the Information Technology Services Division (ITSD) to establish a shared artificial intelligence (AI) development environment, including necessary tooling, platforms, and dedicated personnel. This infrastructure shall serve as a foundational capability available to state agencies for the responsible and secure integration of AI into government operations. Funding shall support workforce productivity tools and modernization efforts that reduce manual processes and improve the delivery of services to Missouri citizens.

Section 5.025 – Information Technology Services Division – (new language)

House Recommendation:

For the Information Technology Services Division, provided three percent (3%) flexibility is allowed from this section to Section 5.140, and provided twenty-five percent (25%) flexibility is allowed between and within personal service and expense and equipment within Section 5.025, and further provided twenty-five percent (25%) flexibility is allowed between and within departments' general revenue funds, twenty-five percent (25%) flexibility is allowed between and within departments' federal funds, and twenty-five percent (25%) flexibility is allowed between and within departments' other funds, and five percent (5%) flexibility is allowed between Sections 5.005, 5.010, 5.015, 5.020, 5.025, 5.050, 5.060, 5.075, and 5.090

Senate Appropriations Proposal:

For the Information Technology Services Division, provided three percent (3%) flexibility is allowed from this section to Section 5.140, and provided twenty-five percent (25%) flexibility is allowed between and within personal service and expense and equipment within Section 5.025, and further provided twenty-five percent (25%) flexibility is allowed between and within departments' general revenue funds, twenty-five percent (25%) flexibility is allowed between and within departments' federal funds, and twenty-five percent (25%) flexibility is allowed between and within departments' other funds, and five percent (5%) flexibility is allowed between Sections 5.005, 5.010, 5.015, 5.020, 5.025, 5.050, 5.060, 5.075, and 5.090**, and further provided that the Office of Administration Information Technology Services shall transfer all units and services relating to Business IT systems/applications starting with Medicaid systems to the Department of Social Services and further provided that the Office of Administration Information Technology Services shall provide documentation of all expenditures, including time and staffing resources, for Department of Social Services activities, in order to meet the federal enhanced reporting requirements and support the transition to Department of Social Services**

Section 5.025 – DHEWD FAMOUS System Upgrade – New subsection (new language)

House Recommendation:

For the replacement of the Financial Assistance for Missouri Undergraduate Students system

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Section 5.025 – DNR State Revolving Fund System – New subsection (new language)

House Recommendation:

For the development, testing, and deployment of the replacement of the State Revolving Fund system

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Section 5.025 – DPS Electronic Health Records System – New subsection (new language)

House Recommendation:

For the replacement and implementation of an electronic health records system that supports the operation of veterans' homes

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Section 5.025 – DPS Nurse Call System – New subsection (new language)

House Recommendation:

For the maintenance and support of a nurse call system in veterans' homes

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Section 5.025 – DOC Electronic Health Record System – New subsection (new language)

House Recommendation:

For an electronic health record module for the offender management system

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Section 5.040 – SAM II Replacement – (new language)

House Recommendation:

For replacement of the statewide accounting and budget systems, including consulting and procurement, per a memorandum of understanding between the Missouri House of Representatives, the Missouri Seante, the Office of Administration, and the Judiciary; provided that a portion of the funds shall be used for an independent third-party monitoring and compliance consultant under the oversight of the Governor to provide quarterly updates to the comprehensive review of the statewide accounting and budget systems, known as MOVERS; said updates shall include vendor role assessments, implementation status reports, and recommendations regarding project governance or methodology; provided further that payment for such services shall be contingent upon confirmation of delivery of the quarterly updates to the House Budget Committee Chair **and Ranking Member** and the Senate Appropriations Committee Chair **and Ranking Member**; and provided further that the Governor may, upon written determination that the monitoring objectives have been fulfilled or that a realignment of oversight is in the best interest of the project**, and concurrence of the House Budget Committee Chair and the Senate Appropriations Chair**, authorize the conclusion of such services or the modification of the scope of work

Senate Appropriations Proposal:

For replacement of the statewide accounting and budget systems, including consulting and procurement, per a memorandum of understanding between the Missouri House of Representatives, the Missouri Seante, the Office of Administration, and the Judiciary; provided that a portion of the funds shall be used for an independent third-party monitoring and compliance consultant under the oversight of the Governor to provide quarterly updates to the comprehensive review of the statewide accounting and budget systems, known as MOVERS; said updates shall include vendor role assessments, implementation status reports, and recommendations regarding project governance or methodology; provided further that payment for such services shall be contingent upon confirmation of delivery of the quarterly updates to the House Budget Committee Chair and Ranking Member and the Senate Appropriations Committee Chair and Ranking Member; and provided further that the Governor may, upon written determination that the monitoring objectives have been fulfilled or that a realignment of oversight is in the best interest of the project, and concurrence of the House Budget Committee Chair and the Senate Appropriations Chair, authorize the conclusion of such services or the modification of the scope of work **and for vendor costs associated with the revamped phased implementation of the statewide Enterprise Resource Planning (ERP) system modernization, including costs related to updates and redesign of the Phase 1 Budget Enterprise Performance Management (EPM) module currently in production, increased licensing, storage, and processing costs necessary to support ongoing and revamped implementation activities, and continued engagement of an additional independent third-party monitoring, oversight, and compliance consultant**

Section 5.220 – Bartle Hall

Senate Appropriations Proposal (FY2026 TAFP):

For the Bartle Hall Convention Center expansion, operations, development, or maintenance in Kansas City pursuant to Sections 67.638 through 67.641, RSMo

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Section 5.230 – OA I-70 Project Fund Transfer

House Recommendation:

Funds are to be transferred out of the State Treasury to the State Road Fund I-70 Project Fund in pursuant to a financing agreement between the Commission and the Office of Administration, **provided all yield, interest, income, increment, or gain received from the time deposit of this fund or its investment in obligations of the United States government shall be credited by the state treasurer to the General Revenue Fund, as provided by Section 30.240, RSMo**

Senate Appropriations Proposal (FY2026 TAFP):

Funds are to be transferred out of the State Treasury to the State Road Fund I-70 Project Fund in pursuant to a financing agreement between the Commission and the Office of Administration. **The state treasurer shall invest moneys in the fund in the same manner as other funds are invested. Any interest and moneys earned on such investments shall be deposited to the credit of the OA-I70 Project Fund and any moneys remaining in the fund at the end of the biennium shall not revert back to the credit of the general revenue fund**

Section 5.235 – OA I-44 Project Fund Transfer

House Recommendation:

Funds are to be transferred out of the State Treasury to the State Road Fund I-44 Improvement Fund in pursuant to a financing agreement between the Commission and the Office of Administration**, provided all yield, interest, income, increment, or gain received from the time deposit of this fund or its investment in obligations of the United States government shall be credited by the state treasurer to the General Revenue Fund, as provided by Section 30.240, RSMo**

Seante Appropriations Proposal (FY2026 TAFP):

Funds are to be transferred out of the State Treasury to the State Road Fund I-44 Improvement Fund in pursuant to a financing agreement between the Commission and the Office of Administration. **The state treasurer shall invest moneys in the fund in the same manner as other funds are invested. Any interest and moneys earned on such investments shall be deposited to the credit of the I-44 Improvement Fund and any moneys remaining in the fund at the end of the biennium shall not revert back to the credit of the general revenue fund**

Section 5.245 – Budget Reserve Fund

House Recommendation:

Funds are to be transferred out of the State Treasury, chargeable to the Budget Reserve Fund and other funds, such amounts as may be necessary for cash-flow assistance to various funds, provided,

however, that funds other than the Budget Reserve Fund will not be used without prior notification to the Commissioner of the Office of Administration, the Chair **and Ranking Member** of the Senate Appropriations Committee, and the Chair **and Ranking Member** of the House Budget Committee. Cash-flow assistance from funds other than the Budget Reserve Fund shall only be transferred from May 15 to June 30 in any fiscal year, and an amount equal to the transfer received, plus interest, shall be transferred back to the appropriate Other Funds prior to June 30 of the fiscal year in which the transfer was made

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Section 5.250 – Budget Reserve Fund

House Recommendation:

Funds are to be transferred out of the State Treasury, such amounts as may be necessary for repayment of cash-flow assistance to the Budget Reserve Fund and Other Funds, provided, however, that the Commissioner of the Office of Administration, the Chair **and Ranking Member** of the Senate Appropriations Committee, and the Chair **and Ranking Member** of the House Budget Committee shall be notified when repayment to funds, other than the Budget Reserve Fund, has been made

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Section 5.295 – Aid to Regional Planning Commissions

Senate Appropriations Proposal (FY2026 TAFP):

For distribution of state grants to regional planning commissions and local governments as provided by Chapter 251, RSMo

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Section 5.336 – Deferred Compensation Transfer

House Recommendation:

For transferring funds for state employees who are qualified participants in the state Deferred Compensation Plan in accordance with Section 105.927, RSMo, who contribute at least $25 per month, and pursuant to Section 401 (a) of the Internal Revenue Code to the Missouri State Employees' Deferred Compensation Incentive Plan Administration Fund

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Section 5.338 – Deferred Compensation Matching Funds

House Recommendation:

For the payment of funds credited by the state at a maximum rate of $25 per month per qualified participant in accordance with Section 105.927, RSMo, who contribute at least $25 per month, to the deferred compensation investment companies

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Part 2 – Section 5.2010 – Information Technology Services Division Model – (new language)

Senate Appropriations Proposal:

Whereas the State of Missouri currently relies on a Capital Expenditure (CapEx) model for funding the Information Technology Services Division (ITSD), requiring massive upfront legislative appropriations to purchase physical servers, network gear, and large data center infrastructure that

depreciates over five to ten years; and

Whereas an Operational Expenditure (OpEx) model would modernize state IT operations by subscribing to cloud computing platforms, paying only for actively consumed resources, and reducing reliance on legacy technology and outdated infrastructure;

The department shall implement the following:

1. Chief Innovation and Technology Officer. The ITSD shall immediately establish a modern technology team led by a Chief Innovation and Technology Officer (CITO), focused on driving ITSD toward an OpEx operating model while meeting the mandates of Executive Orders 26-02 and 26-03. This team shall immediately support and own all modern technology initiatives including Artificial Intelligence, Cloud, Data, Financial Operations, SaaS platforms, and Enterprise Architecture.

2. Comprehensive Modernization Plan. By April 1, 2027, the new CITO, the CIO, and the Commissioner of Administration shall produce a comprehensive plan engaging a qualified third-party independent vendor to transition Missouri to a full OpEx operating model. ITSD shall not perform any large hardware refreshes or new custom application development until such time the plan is drafted and approved.

3. Dedicated teams for technical support of the most used applications platforms

The plan shall include the following components:

a. A detailed plan to decommission and exit physical State data centers by December 31, 2029;

b. A strategy and detailed plan to migrate or move State applications and compute to a top-tier public cloud by 2029;

c. A detailed plan and memo of understanding from agencies to move mission-critical Agency Applications and associated team members (maintenance, support, and development) out of ITSD, reporting directly to Agency Directors by July 1, 2028; provided, however, that any Agency Director may elect to retain ITSD management by having an agreement with the Commissioner of Administration;

d. A strategy to reduce the total number of ITSD team members supporting outdated legacy technology with the goal of a 50% reduction in FTE's within three years, primarily through upskilling, retirement, and attrition; and

e. A detailed financial operational strategy and report demonstrating the associated savings and efficiencies of transitioning from a CapEx to an OpEx model.

HB 2006 – Department of Agriculture

Section 6.016 – Agriculture Education on the Move – NDI (new language)

House Recommendation:

For an organization founded in 2016 that partners with high school students, collegiate students, and adult educators and is located in a city with more than seventeen thousand five hundred but fewer than seventeen thousand six hundred inhabitants and that is the county seat of a county with more than twenty-five thousand but fewer than twenty-five thousand five hundred inhabitants for the expansion of elementary agricultural literacy to strengthen rural communities which focuses on enriching lives one classroom at a time

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HB 2006 – Department of Natural Resources

Section 6.200 – Permitting Application – NDI

Senate Appropriations Proposal (FY2026 TAFP):

For implementation on the citizen engagement platform of a permitting application providing transparency and two-way communication for efficient and timely permitting

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Section 6.344 – Wood Energy Tax Credits

Senate Appropriations Proposal:

For the redemption of authorized tax credits applied for between January 1, 2025, and June 30, 2025, and January 1, 2026, and June 30, 2026, under Sections 135.300 through 135.311, RSMo,

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Section 6.350 – Bruce R. Watkins Center Programming – NDI

Senate Appropriations Proposal (FY2026 TAFP):

For programming that commemorates and interprets the African-American diaspora through fostering educational and cultural programs regarding the past, present, and contemporary contributions of African-Americans who served to shape the city and state's history and culture

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HB 2007 – Department of Economic Development

Section 7.020 – Gateway Arch Foundation – NDI

Senate Appropriations Proposal (FY2026 TAFP):

For a 501(c)3 nonprofit organization in any city not within a county that ensures grounds of the area, neighboring public spaces and attractions will be a vital, welcoming, and well-supported resource for the community and nation for generations to come

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Section 7.030 – TIF -STL Sports & Entertainment District (new language)

House Recommendation:

For Missouri supplemental tax increment financing as provided in Section 99.845, RSMo. This appropriation may be used for the following projects: Springfield Jordan Valley Park, Kansas City Bannister Mall/Three Trails Office, Old Post Office in Kansas City (Pershing Road), 1200 Main Garage Project in Kansas City, Riverside Levee, Branson Landing, Eastern Jackson County Bass Pro, Kansas City East Village Project, St. Louis Innovation District, National Geospatial Agency West, Fenton Logistics Park, IDEA Commons, **and** Lakeport Village**.** The presence of a project in this list is not an indication said project is nor shall be approved for tax increment financing. A listed project must have completed the application process and a certificate of approval must have been issued pursuant to Section 99.845 (10), RSMo, before a project may be disbursed funds subject to the appropriation.

Senate Appropriations Proposal:

For Missouri supplemental tax increment financing as provided in Section 99.845, RSMo. This appropriation may be used for the following projects: Springfield Jordan Valley Park, Kansas City Bannister Mall/Three Trails Office, Old Post Office in Kansas City (Pershing Road), 1200 Main Garage Project in Kansas City, Riverside Levee, Branson Landing, Eastern Jackson County Bass Pro, Kansas City East Village Project, St. Louis Innovation District, National Geospatial Agency West, Fenton Logistics Park, IDEA Commons, Lakeport Village**, and Downtown St. Louis Sports and Entertainment Community Improvement District**. The presence of a project in this list is not an indication said project is nor shall be approved for tax increment financing. A listed project must have completed the application process and a certificate of approval must have been issued pursuant to Section 99.845 (10), RSMo, before a project may be disbursed funds subject to the appropriation.

Section 7.065 – Main Street

House Recommendation (FY2026 TAFP):

For the Missouri Main Street Program

Section 7.081 – Advanced Manufacturing Innovation Center St. Louis (AMICSTL) - NDI

Senate Appropriations Proposal (FY2026 TAFP):

For an organization that supports workforce integration and programming activities located in any city not within a county

Section 7.081 – BioNexus (KC Tech Hub) – NDI

Senate Appropriations Proposal (FY2026 TAFP):

For an organization located in any city with more than four hundred thousand inhabitants and located in more than one county, that stimulates collaboration, accelerates emerging technology and creates opportunities in healthcare innovation

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Section 7.081 – Missouri Innovation Center – NDI (new language)

Senate Appropriations Proposal:

For an organization located in any city with more than one hundred twenty-five thousand but fewer than one hundred sixty thousand inhabitants for the creation and scaling of science-based startup companies in Mid-Missouri leveraging University of Missouri research assets to drive job creation, retain intellectual talent, and advance innovation in agriculture and healthcare, including activities related to startup formation, capital attraction, and commercialization efforts

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Section 7.120 – Hardwood Forest Marketing - NDI

Senate Appropriations Proposal (FY2026 TAFP):

For the purpose of promoting Missouri hardwood forest products and to educate the public on the value and benefit of such products. The Department may contract with any statewide associated dedicated to the promotion of Missouri hardwood forest products

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Section 7.125 – Broadband Grants (new language)

House Recommendation:

Any provider deemed incapable of fulfilling the provider's obligation to deploy broadband internet pursuant to Section 1.513 RSMo, shall be forever barred from the receipt of any new state or federal monies for broadband projects if the default totals more than 20% of obligated broadband serviceable locations

Senate Appropriations Proposal:

Any provider deemed incapable of fulfilling the provider's obligation to deploy broadband internet pursuant to Section 1.513 RSMo, shall be forever barred from the receipt of any new state or federal monies for broadband projects if the default totals more than 20% of obligated broadband serviceable locations**, and further provided that nothing in this section, nor any program administered or funded pursuant to it, shall be construed to require a not-for-profit, member-owned corporation organized pursuant to Chapter 394, RSMo, including an electrical corporation as described in subsection 2 of section 393.110, to comply with or be subject to 47 U.S.C. § 224 or any regulation promulgated thereunder**

Section 7.145 – Great American State Fair – NDI (new language)

Senate Appropriations Proposal:

For expenses related to the Great American State Fair in Washington D.C.

Section 7.145 – Juneteenth KC – NDI

Senate Appropriations Proposal (FY2026 TAFP):

For celebrations during the month of June commemorating the emancipation of black slaves in the United States located in any city with more than four hundred thousand inhabitants and located in more than one county

HB 2008 – Department of Public Safety

Section 8.006 – Rural Radios (Region B)– NDI (new language)

Senate Appropriations Proposal:

For grants to local fire, ambulance, and law enforcement entities that provide emergency services within the Region B area to update radio and other communications equipment, provided no local match is required

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Section 8.006 – Dallas County Jail Upgrades– NDI (new language)

Senate Appropriations Proposal:

For construction and improvements to a jail located in any county with more than fifteen thousand seven hundred but fewer than seventeen thousand six hundred inhabitants and with a county seat with more than three thousand but fewer than three thousand six hundred inhabitants

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Section 8.015 – Law Enforcement Scholarships

House Recommendation:

For scholarship for individuals to attend law enforcement academies
Expense and Equipment

Section 8.015 – Blue Star Grant

House Recommendation (FY2026 TAFP):

For grants to local law enforcement to support equipment and training needs, provided that a minimum of 35% shall be distributed to law enforcement agencies within third class counties
Personal Service
Expense and Equipment

Section 8.015 – Solve Rate Grants – NDI (new language)

Senate Appropriations Proposal:

For the Missouri violent crime clearance grant program

Section 8.030 – World Cup – NDI (new language)

House Recommendation:

For the FIFA World Cup Grant Program
Program Distribution

Section 8.031 – School Safety Program – NDI (new language)

Senate Appropriations Proposal:

For a school safety platform that continuously integrates Emergency Operations Plans, Behavioral Threat Assessment, physical security, and student wellness data into one unified system that updates in real time, enabling schools and first responders to share actionable information instantly, analyze risk, and make informed decisions, improving prevention, response, and overall safety outcomes in complains with Section 160.480

Section 8.040 – C-UAS Grant Program – NDI (new language)

House Recommendation:

For the Counter-Unmanned Aircraft Systems Grant Program

Senate Appropriations Proposal:

For the Counter-Unmanned Aircraft Systems Grant Program

Personal Service

Program Distribution

Section 8.060 – World Cup - NDI (new language)

House Recommendation:

For any entities providing security and/or other services for the 2026 world cup

Senate Appropriations Proposal:

For any entities providing security and/or other services for the 2026 world cup

Personal Service

Expense and Equipment

Section 8.060 – World Cup - Independence – NDI (new language)

Senate Appropriations Proposal:

For distribution to any city with more than one hundred five thousand but fewer than one hundred twenty-five thousand inhabitants for emergency services related to the 2026 World Cup for overtime for police, fire, emergency operations, communications, and emergency dispatch services

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Section 8.060 – World Cup - Raytown – NDI (new language)

Senate Appropriations Proposal:

For distribution to any city with more than thirty thousand but fewer than thirty-three thousand inhabitants and located in a county with more than seven hundred thousand but fewer than eight hundred thousand inhabitants for emergency services related to the 2026 World Cup for overtime for police, fire, emergency operations, communications, and emergency dispatch services

Section 8.065 – Fentanyl Testing

House Recommendation (FY2026 TAFP):

For statewide fentanyl and additional dangerous narcotics testing of wastewater for law enforcement activities

For statewide fentanyl and additional dangerous narcotics testing of wastewater at schools for public health and in surrounding areas for law enforcement activities, provided that the Department of Public Safety shall track and report certain metrics regarding the testing program for public health, including but not limited to: schools tested and associated school districts, narcotics amounts recorded at each school, and subsequent narcotics use prevention strategies enacted by tested schools

Senate Appropriations Proposal:

For statewide fentanyl and additional dangerous narcotics testing of wastewater for law enforcement activities

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Section 8.145 – Governor's Security Detail

House Recommendation (FY2026 TAFP):

For the Governor's Security Detail

Section 8.146 – Division of Drug and Crime Control – New subsection

House Recommendation:

For the State Highway Patrol
For the Division of Drug and Crime Control

Section 8.146 – Digital Forensic Center – NDI (new language)

House Recommendation:

For the Digital Forensic Center

Section 8.146 – Special Victims Unit – NDI (new language)

House Recommendation:

For the Special Victims Unit

Section 8.155 – Fleet

House Recommendation (FY2026 TAFP):

For purchase of vehicles, aircraft, and watercraft for the State Highway Patrol and the Gaming Commission in accordance with 43.265, RSMo, also for maintenance and repair costs for vehicles

Senate Appropriations Proposal:

For purchase of vehicles, aircraft, and watercraft for the State Highway Patrol and the Gaming Commission in accordance with 43.265, RSMo, also for **gasoline**, maintenance, and repair costs for vehicles

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Section 8.171 – DNA Testing Remains – NDI

Senate Appropriations Proposal (FY2026 TAFP):

For forensic genetic genealogy DNA testing to be used to help solve violent crimes, identify unidentified human remains for the purpose of identification of such remains, and support county law enforcement, medical examiners, state universities and coroners in cold case investigations. This includes communications, training, and data basing related FGG DNA testing. However, any third-party DNA testing labs shall be vetted through and approved by the Department of Health and Senior Services

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Section 8.230 – Welcome Home – NDI

Senate Appropriations Proposal (FY2026 TAFP):

For a grant to a veteran-only, non-profit homeless shelter that provides emergency housing and a transitional living program to veterans and such shelter is located in a city with more than one hundred twenty-five thousand but fewer than one hundred sixty thousand inhabitants

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Section 8.255 – Gaming Commission – Education Services – NDI (new language)

House Recommendation:

Did not recommend

Senate Appropriations Proposal:

For prevention and education services

Section 8.255 – Gaming Commission – Psychiatric Services – NDI (new language)

House Recommendation:

Did not recommend

Senate Appropriations Proposal:

For adult psychiatric services

Section 8.325 – SEMA – Non-declared Disaster – NDI (new language)

House Recommendation:

Did not recommend

Senate Appropriations Proposal:

For expenses of non-declared disasters to include response, recovery, or mitigation activities, and preparation and planning to local emergency planning commissions, districts, and management agencies

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Section 8.330 – SEMA – Mutual Aid Agreements – NDI (new language)

House Recommendation:

For resource sharing through mutual aid agreements at the direction of the governor**, provided that such agreements reimburse the state 100% for resources shared**

Senate Appropriations Proposal:

For resource sharing through mutual aid agreements at the direction of the governor

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Part 2 – Section 8.2005 – Flight Plan

House Recommendation:

In reference to Part 1 of this act:

No funds shall be spent for any flight on a state aircraft where an elected official will be on board without a flight plan being made publicly available via a global aviation data services organization that operates both a website and mobile application which provides free flight tracking of both private and commercial aircraft.

Part 3 – Section 8.3005 – Disaster Payments

House Recommendation:

In reference to Section 8.325 of Part 1 of this act: The Department of Public Safety shall notify the General Assembly on a monthly basis of the status of disaster payments. Such notification shall include, but not limited to completed disaster payments and disaster payments outstanding.

HB 2008 – Missouri National Guard

Section 8.545 – Air Search and Rescue

House Recommendation:

For the Office of Air Search and Rescue
Expense and Equipment

HB 2009 – Department of Corrections

Section 9.015 – Video Job Interviewing – NDI

House Recommendation (FY2026 TAFP):

For a pilot program to engage a nonprofit agency equipped to provide video job interviewing with vetted second-chance employers, onboarding assistance, and job coaching to inmates releasing from state correctional facilities

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Section 9.015 – Recidiviz – NDI (new language)

Senate Appropriations Proposal:

For a 501(c)(3) nonprofit entity to implement open-source data integration and analytics technology solutions designed to improve correctional case management system-wide by bridging the gap between prisons and supervision, support institutional reentry preparation, and enhance reentry outcomes and reduce revocations, provided that the Department shall procure services in compliance with Chapter 34, RSMo

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Section 9.016 – Low Risk Supervision – NDI

House Recommendation (FY2026 TAFP):

For funding a program for low-risk offender supervision that monitors individuals subject to pre-conviction or post-conviction supervision through a check-in system that the supervising agency or circuit can access through a secure web-based platform; a secondary objective is to establish exclusion zones and compliance levels through a platform capable of generating relevant reports

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Section 9.017 – Reducing Recidivism – NDI

House Recommendation (FY2026 TAFP):

For reducing recidivism among offenders with serious substance use disorders who are returning to community areas from any of the state correctional facilities. Additionally, remaining funds shall be used to support offenders returning to other regions of the state who are working with available treatment slots from the Department of Mental Health. The department shall select a qualified not-for-profit service provider in accordance with state purchasing rules. The provider must have experience serving this population in a correctional setting as well as in the community. The provider shall design and implement an evidence-based program that includes a continuum of services from prison to community, including medication assisted treatment that is initiated prior to release, when appropriate. The program must include an evaluation component to determine its effectiveness relative to other options

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Section 9.095 – Doula Training Program – NDI (new language)

House Recommendation:

For a pregnancy and postpartum doula training program within the Prison Nursery Program

Section 9.195 – Medical Services - (new language)

House Recommendation:

For contractual services for offender physical and mental health care **and should unexpended funds be available, for a study to assess the feasibility to convert the closed Western Missouri Correctional Center into a Mental Health Restoration and Evaluation Center and to provide a comprehensive long-range facilities plan for the Department of Corrections, provided not more than two million ($2,000,000) shall be expended for such study**

Senate Appropriations Proposal (FY2026 TAFP):

For contractual services for offender physical and mental health care

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Part 3 – Section 9.3000 – Gender Transition

House Recommendation:

In reference to Section 9.196 of Part 1 of this act:

No funds shall be expended for any cross-sex hormones, or gender transition surgery undertaken for the purpose of any gender transition

HB 2010 – Department of Mental Health

Section 10.075 – Crisis Counseling Program – NDI (new language)

House Recommendation:

For the Office of Disaster Services

For grant funding for the Crisis Counseling Program, **Show Me Hope**, to provide services related to presidential disaster declarations

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Section 10.105 – MH Youth - Youth Prevention for First Call – NDI (new language)

Senate Appropriations Proposal:

For youth substance use prevention for a non-profit founded in 1958, located in any city with more than four hundred thousand inhabitants and located in more than one county, to reduce the impact of alcohol, drugs, and addiction by providing quality resources to individuals, families and the community

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Section 10.105 – MH Youth – Youth Prevention – NDI

Senate Appropriations Proposal (FY2026 TAFP):

For youth substance use prevention

Section 10.106 – Naloxone Saturation – NDI (new language)

Senate Appropriations Proposal:

For statewide distribution of opioid antagonists approved by the Food and Drug Administration, provided these funds are for Narcan acquisition, delivery and monitoring and shall be awarded through a competitive bidding process

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Section 10.107 – PreventEd – NDI

House Recommendation:

For grants no less than $250,000 distributed to Prevention Resource Centers for primary care substance-use prevention

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Section 10.116 – Assisted Recovery Centers of America – NDI

House Recommendation:

For an Outpatient Comprehensive Substance Treatment and Rehabilitation (CSTAR) Provider, located in any city not within a county, with at least twenty years of experience and currently in the process of renovating clinics, to meet increasing substance use needs in the community through clinic and recovery housing renovations and expanded telehealth access

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Section 10.117 – RecoVet – NDI

House Recommendation:

For a non-profit organization focused on veterans' healthcare headquartered in any city not within a county, working in collaboration with an Outpatient Comprehensive Substance Treatment and Rehabilitation (CSTAR) Provider, for the renovation of facilities to expand access to mental health and employment training for veterans with opioid use disorder and co-occurring substance use disorders

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Section 10.123 – Community Behavioral Health Liaisons – NDI (new language)

House Recommendation:

For Community Behavioral Health Liaisons

Section 10.126 - Psychology Internship Program – NDI (new language)

House Recommendation:

For a psychology Internship program

Section 10.130 – Mental Health Youth Community Treatment

House Recommendation:

For youth psychiatric services

Senate Appropriations Proposal:

For youth psychiatric services **and further provided that CPR/CCBHO services for youth shall not be capped and Medicaid supplemental shall be requested when necessary**

Section 10.130 – eTMS PTSD Pilot

Senate Appropriations Proposal (FY2026 TAFP):

For the Division of Behavioral Health to implement the use of EEG Guided Transcranial Magnetic Stimulation (e-TMS) equipment for priority populations to include veterans, law enforcement and first responders

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Section 10.142 – Outpatient Competency Restoration – NDI (new language)

House Recommendation:

For outpatient competency restoration services authorized by Section 552.020, RSMo

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Section 10.160 – CCBHO Youth Psychiatric Services

House Recommendation:

For youth psychiatric services and community programs

Senate Appropriations Proposal (FY2026 TAFP):

For youth psychiatric services and community programs **and further provided that CPR/CCBHO services for youth shall not be capped and Medicaid supplemental shall be requested when necessary**

Section 10.405 – ICF/IDD Provider Assessment - (new language)

House Recommendation:

For the payment of the state operated Intermediate Care Facilities for Individuals with Intellectual Disabilities (ICF/ID) provider tax

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Section 10.415 – Health Home Program - (new language)

House Recommendation:

For the Developmental Disabilities Health Home Program

For a designated provider (including a provider that operates in coordination with a team of health care professionals) or a health team selected by an eligible individual with chronic conditions to provide health home services, designed to coordinate care for individuals with identified health risks and chronic health conditions receiving DD HCBS services

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Section 10.425 – Community Support Staff

Senate Appropriations Proposal (FY2026 TAFP):

For community support staff

Section 10.523 – SO ICF/IID Habilitation Centers - (new language)

House Recommendation:

For the State-Owned and Operated Intermediate Care Facilities for Individuals with Intellectual Disabilities (ICF/IID) Habilitation Centers: Bellefontaine, Higginsville, St. Louis Developmental Disabilities Treatment Center, Southeast Missouri Residential Services, Northwest Community Services, Southwest Community Services, and Southeast Missouri Residential Services **non-waiver services expenses**

Senate Appropriations Proposal:

For the State-Owned and Operated **Community Services and** Intermediate Care Facilities for Individuals with Intellectual Disabilities (ICF/IID) Habilitation Centers: Bellefontaine, Higginsville, St. Louis

Developmental Disabilities Treatment Center, Southeast Missouri Residential Services, Northwest Community Services, Southwest Community Services, and Southeast Missouri Residential Services

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PART 2 – Section 10.2005 - (new language)

House Recommendation:

In reference to Sections 10.105, 10.115, 10.130, 10.142, 10.143, and 10.160 of Part 1 of this act:

No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2026, with the exception of providers of children's residential services classified as an Institution of Mental Disease (IMD) Qualified Residential Treatment Program (QRTP) or as a non-IMD QRTP, for which no funds shall be expended in furtherance of rates greater than: $194.47 per day for Level II, $239.16 per day for Level III, $253.80 per day for Level IV; **and further excepting provider rates for outpatient competency restoration services, for which no funds shall be expended in furtherance of rates greater than a PPS rate of $334.45**, and further excepting the jail based and other detention facility based outpatient competency restoration rates, for which no funds shall be expended in furtherance of greater than $90 per bed day**.**

Senate Appropriations Proposal:

In reference to Sections 10.105, 10.115, 10.130, 10.142, 10.143, and 10.160 of Part 1 of this act:

No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2026, with the exception of providers of children's residential services classified as an Institution of Mental Disease (IMD) Qualified Residential Treatment Program (QRTP) or as a non-IMD QRTP, for which no funds shall be expended in furtherance of rates greater than: $194.47 per day for Level II, $239.16 per day for Level III, $253.80 per day for Level IV; **and further excepting provider rates for Certified Community Behavioral Health Organizations, for which no funds shall be expended in furtherance of rates greater than those based on actuarially sound PPS rates**, and further excepting the jail based and other detention facility based outpatient competency restoration rates, for which no funds shall be expended in furtherance of greater than $90 per bed day.

PART 2 – Section 10.2015 - (new language)

House Recommendation:

In reference to Sections **10.406, 10.407, 10.408**, and 10.410 of Part 1 of this act:

No funds shall be expended in furtherance of waiver slots assigned on July 1, 2026, except for: 27 additional slots for individuals transitioning from Nursing Homes, 39 additional slots for children transitioning from DSS Children's Division funded waiver slots, and 11 additional waiver slots for children transitioning out of the MoCDD Waiver.

Senate Appropriations Proposal:

In reference to Section 10.410 of Part 1 of this act:

No funds shall be expended in furtherance of waiver slots assigned on July 1, 2026, except for: **100 additional waiver slots for Crisis Residential Services**, 27 additional slots for individuals transitioning from Nursing Homes, 39 additional slots for children transitioning from DSS Children's

Division funded waiver slots, and 11 additional waiver slots for children transitioning out of the MoCDD Waiver.

PART 2 – Section 10.2020 - (new language)

House Recommendation:

In reference to Sections **10.406, 10.407, 10.408, and** 10.410 of Part 1 of this act:

No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2026, and further excepting rates for day habilitation services, for which no funds shall be expended in furtherance of rates greater than: $10.81 per 15 minute unit/$43.24 per hour for day habitation, $12.30 per 15 minute unit/$49.20 per hour for day habilitation behavior, and $12.14 per 15 minute unit/$48.56 per hour for day habilitation medical; and further excepting rates for self-directed services, for which no funds shall be expended in furtherance of rates greater than: $8.25 per 15 minute unit/$33.00 per hour for personal assistant, $9.19 per 15 minute unit/$36.76 per hour for personal assistant-medical exception, and $8.25 per 15 minute unit/$33.00 per hour for personal assistant scheduled team conference.

Senate Appropriations Proposal:

In reference to Sections 10.410 **and 10.523** of Part 1 of this act:

No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2026, and further excepting rates for day habilitation services, for which no funds shall be expended in furtherance of rates greater than: $10.81 per 15 minute unit/$43.24 per hour for day habitation, $12.30 per 15 minute unit/$49.20 per hour for day habilitation behavior, and $12.14 per 15 minute unit/$48.56 per hour for day habilitation medical; and further excepting rates for self-directed services, for which no funds shall be expended in furtherance of rates greater than: $8.25 per 15 minute unit/$33.00 per hour for personal assistant, $9.19 per 15 minute unit/$36.76 per hour for personal assistant-medical exception, and $8.25 per 15 minute unit/$33.00 per hour for personal assistant scheduled team conference.

PART 3 – Section 10.3005 - (new language)

House Recommendation:

In reference to Sections 10.005 through and including 10.575 in of Part 1 of this act:

The Department shall provide monthly reports to the House Budget and Senate Appropriations Committee Chairs **and Ranking Members** for each DMH Medicaid waiver, large service type by waiver, **value-based payments**, and targeted case management costs: 1) The actual federal and state share expenditures by appropriation and fund, number of waiver slots assigned, average cost per slot, estimated current fiscal year costs, estimated full fiscal year costs; 2) The actual federal and state share expenditures by appropriation and fund, number of new waiver slots assigned in FY 2027, average cost per slot, estimated current fiscal year costs, estimated full fiscal year costs; and 3) The number of individuals presenting for service that have not been assigned a waiver slot, estimated current fiscal year federal and state share costs if they were to be assigned, estimated full fiscal year costs if they were to be assigned.

PART 3 – Section 10.3010 - (new language)

House Recommendation:

In reference to Sections 10.005 through and including 10.575 in of Part 1 of this act:

The Department shall provide monthly reports to the House Budget and Senate Appropriations Committee Chairs and Ranking Members the actual overtime paid by month in the current fiscal year, the estimate of overtime to be paid in the current fiscal year by month, the cumulative number of accrued overtime hours for department employees, and the dollar equivalent of such overtime hours.

PART 3 – Section 10.3015 - (new language)

House Recommendation:

In reference to all sections in Part 1 and Part 2 of this act:

The Departments shall provide written notification and correspondence from the federal government of non-compliance with federal programs or grants to the House Budget and Senate Appropriation**s** Committee Chairs **and Ranking Members.**

PART 3 – Section 10.3020 - (new language)

House Recommendation:

In reference to all sections in of Part 1 of this act:

The Departments shall provide written documentation of rate setting reports, rate studies, time surveys, time studies, and random moment time studies; and the federal and state share fiscal impact estimates, to the House Budget and Senate Appropriation**s** Committee Chairs **and Ranking Members.**

PART 3 – Section 10.3025 - (new language)

House Recommendation:

In reference to all sections in Part 1 and Part 2 of this act:

The Department shall provide copies of financial reports, maintenance of effort reports, and public assistance cost allocation plans submitted to the federal government and supporting cash on hand reports, by grant, to the House Budget and Senate Appropriations Committee Chairs and Ranking Members.

PART 3 – Section 10.3030 - (new language)

House Recommendation:

In reference to all sections in Part 1 and Part 2 of this act:

The Department shall provide written notification of spend plans and spend plan amendments to the House Budget and Senate Appropriations Committee Chairs and Ranking Members prior to submission to the federal government and prior to expenditure of such funds

HB 2010 – Department of Health and Senior Services

Section 10.665 – Tobacco Addiction Prevention – NDI

Senate Appropriations Proposal (FY2026 TAFP):

For tobacco addiction prevention

Section 10.685 – Newborn Safety Incubator – NDI (new language)

Senate Appropriations Proposal:

For grants for newborn safety incubators in accordance with Section 210.950, RSMo

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Section 10.691 – Data System Maintenance – NDI (new language)

House Recommendation:

For the maintenance and the annual subscription to the reportable disease surveillance system

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Section 10.730 – Fetal Infant Mortality Review Services - Nurture KC – NDI (new language)

House Recommendation:

For a non-governmental, previously established local FIMR team in a city with more than four hundred thousand inhabitants and located in more than one county will be allowed to operate independently of the state program with a separate IRB to review select zip codes in a city with more than four hundred thousand inhabitants and located in more than one county, but will utilize standards and methods of review established by the Department, coordinate with the state FIMR Program and regional FIMR teams, and submit all outcomes, findings and data for their areas of purview to the state program

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Section 10.815 – Medicaid Home and Community-Based Services

House Recommendation:

For respite care, homemaker chore, personal care, assistive technology, adult day care, AIDS, children's waiver services, home-delivered meals, Programs of All Inclusive Care for the Elderly, other related services, and program management under the Medicaid fee-for-service and managed care programs, including payments to providers for value-based payment initiatives, provided that individuals eligible for or receiving nursing home care must be given the opportunity to have those Medicaid dollars follow them to the community to the extent necessary to meet their unmet needs as determined by 19 CSR 30 81.030 and further be allowed to choose the personal care program option, including the option of assistive technology, in the community that best meets the individuals' unmet needs

Senate Appropriations Proposal (FY 2026 TAFP):

For respite care, homemaker chore, personal care, assistive technology, adult day care, AIDS, children's waiver services, home-delivered meals, Programs of All Inclusive Care for the Elderly, **the Structured Family Caregiver Waiver, Brain Injury Waiver**, other related services, and program management under the Medicaid fee-for-service and managed care programs, including payments to providers for value-based payment initiatives, provided that individuals eligible for or receiving nursing home care must be given the opportunity to have those Medicaid dollars follow them to the community to the extent necessary to meet their unmet needs as determined by 19 CSR 30 81.030 and further be allowed to choose the personal care program option, including the option of assistive technology, in the community that best meets the individuals' unmet needs

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Section 10.825 – Area Agencies on Aging - (new language)

House Recommendation:

For Home and Community Services grants to be distributed to the **Area** Agencies on Aging

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Section 10.830 – Caregiver Support Program - (new language)

House Recommendation:

For caregiver training programs which include in-home visits that delay the institutionalization of persons with dementia

Senate Appropriations Proposal:

For a statewide caregiver training, education, peer support, and coaching program to reduce the number of persons, including persons with Alzheimer's disease, prematurely or unnecessarily institutionalized and decrease caregiver burnout, including support of assistive technology and devices for monitoring the care of the recipient

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Section 10.901 – Nursing Home Staffing Campaign – NDI (new language)

House Recommendation:

For the Nursing Home Staffing Campaign (NHSC) in partnership with the Centers for Medicare and Medicaid (CMS) to increase the number of nurses working in nursing homes

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Section 10.902 – Bureau of Narcotics and Dangerous Drugs System Replacement – NDI (new language)

House Recommendation:

For the design, plan, testing, and implementation of a new database

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Section 10.930 – Veterans' Homes Transfer - (new language)

House Recommendation:

Funds are to be transferred out of the State Treasury for health and care services for military veterans as provided by Article XIV, Section 2 of the Missouri Constitution, to the **Veterans Reinvestment Fund**, provided the state treasurer shall invest monies in the fund in the same manner as other funds are invested, and any interest and monies earned on such investments shall be deposited to the credit of the **Veterans Reinvestment Fund**, and further provided that any monies remaining in the **Veterans Reinvestment Fund** at the end of the biennium shall not revert to the credit of the General Revenue Fund

Senate Appropriations Proposal:

Funds are to be transferred out of the State Treasury for health and care services for military veterans as provided by Article XIV, Section 2 of the Missouri Constitution, to the **Missouri Veterans' Homes Fund**, provided the state treasurer shall invest monies in the fund in the same manner as other funds are invested, and any interest and monies earned on such investments shall be deposited to the credit of the **Missouri Veterans' Homes Fund**, and further provided that any monies remaining in the **Missouri Veterans' Homes Fund** at the end of the biennium shall not revert to the credit of the General Revenue Fund

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PART 2 – Section 10.2030 - (new language)

House Recommendation:

In reference to Sections 10.805, 10.810, 10.815, and 10.825 of Part 1 of this act:

No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2025, except Private Duty Nursing rates for which no funds shall be expended in furtherance of provider rates for Private Duty Nursing greater than a rate of $15.20 per fifteen-minute unit of service, and further excepting provider reassessment services rates, for which no funds shall be expended in furtherance of rates greater than $100 per assessment, unless such provider is enrolled in the Value Based Purchasing Reassessment Program, and further excepting the Medicaid **and non-Medicaid** Home-Delivered Meals rates for which no funds shall be expended in furtherance of provider rates for Medicaid **and non-Medicaid** Home-Delivered Meals not greater than the lesser of actual costs or **$10.99** per meal.

PART 2 – Section 10.2040 - (new language)

House Recommendation:

In reference to Section 10.815 of Part 1 of this act:

No funds shall be expended in furtherance of Independent Living Waiver personal care hours beyond the 60% cost cap Medicaid State Plan personal care hours of more than 49 hours per week, or 7 hours per day, per waiver participant.

PART 2 – Section 10.2045 - (new language)

House Recommendation:

In reference to Section 10.815 of Part 1 of this act:

No funds shall be expended in furtherance of Aged and Disabled Waiver Respite Care hours of more than 49 hours per week, or 7 hours per day, per waiver participant.

PART 3 – Section 10.3012 - (new language)

House Recommendation:

In reference to Section 10.825 of Part 1 of this act:

The Department shall provide cumulative quarterly reports to the House Budget and Senate Appropriations Committee Chairs no more than 45 days upon the end of each quarter for each service category and the related administrative costs provided by each Area Agency on Aging: 1) the actual federal and state share expenditures by quarter to date by appropriation and fund, projected full state fiscal year costs; 2) the actual total units delivered by quarter to date, projected units to be delivered for the full state fiscal year; 3) the number of individuals presenting for service that have not been served by quarter to date, including the projected costs to serve them annually.

PART 3 – Section 10.3015 - (new language)

House Recommendation:

In reference to all sections in Part 1 and Part 2 of this act:

The Departments shall provide written notification and correspondence from the federal government of non-compliance with federal programs or grants to the House Budget and Senate Appropriations Committee Chairs **and Ranking Members**.

PART 3 – Section 10.3020 - (new language)

House Recommendation:

In reference to all sections in of Part 1 of this act:

The Departments shall provide written documentation of rate setting reports, rate studies, time surveys, time studies, and random moment time studies; and the federal and state share fiscal impact estimates, to the House Budget and Senate Appropriations Committee Chairs **and Ranking Members.**

PART 3 – Section 10.3025 - (new language)

House Recommendation:

In reference to all sections in Part 1 and Part 2 of this act:

The Department shall provide copies of financial reports, maintenance of effort reports, and public assistance cost allocation plans submitted to the federal government and supporting cash on hand reports, by grant, to the House Budget and Senate Appropriations Committee Chairs and Ranking Members.

PART 3 – Section 10.3032 - (new language)

House Recommendation:

In reference to all sections in Part 1 and Part 2 of this act:

The Department shall provide written notification of Home and Community-Based Services spend plans and spend plan amendments to the House Budget and Senate Appropriations Committee Chairs and Ranking Members prior to submission to the federal government and prior to expenditure of such funds.

HB 2011 – Department of Social Services

Section 11.007 – Technology Unit - (new language)

House Recommendation:
For the Technology Unit

Section 11.030 – State Technical Assistance Team (STAT)-Critical Event Program Staff - (new language)

House Recommendation:
For the Critical Event Program Staff

Section 11.035 – Fraud, Waste, & Abuse Detection Staff – NDI (new language)

Senate Appropriations Proposal:
For the purposes of expanding efforts to eliminate fraud, waste, and abuse within benefit programs, including MO HealthNet, through proactive measures utilizing data analytics, as well as in response to strategies identified through national efforts to enhance program integrity

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Section 11.052 – Division of Information Technology – NDI (new language)

Senate Appropriations Proposal:
For the Department of Social Services Systems Information Technology Operations and Procurement, for the purpose of providing technology and procurement operations and support for program-specific applications, business function security, project management, and agency-level Information Technology procurements for the purpose of providing efficiency and maintaining compliance with state and federal standards across the Social Services programs

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Section 11.053 – Artificial Intelligence (AI) Development Foundation – NDI (new language)

Senate Appropriations Proposal:
In accordance with Executive Orders 26-02 and 26-03, funds are provided to the Division of Information Technology to establish a shared artificial intelligence (AI) development environment, including necessary tooling, platforms, and dedicated personnel. This infrastructure shall serve as a foundational capability available to state agencies for the responsible and secure integration of AI into government operations. Funding shall support workforce productivity tools and modernization efforts that reduce manual processes and improve the delivery of services to Missouri citizens

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Section 11.080 – County Detention Payments

House Recommendation:
For payments to counties and the City of St. Louis for the care and maintenance of each delinquent or dependent child as provided in Section 211.156, RSMo

Section 11.096 – CASA of Southwest MO in Springfield – NDI (new language)

House Recommendation:

For a 501(c)(3) non-profit organization, founded in 1989 and located in a city with more than one hundred sixty thousand but fewer than two hundred thousand inhabitants, whose mission is to recruit, train and support community volunteers who assist the court in protecting the best interests of abused and neglected children in Southwest Missouri, for the purpose of program expansion and services into surrounding counties

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Section 11.104 – Income Maintenance (IM) Quality Assurance Team - (new language)

House Recommendation:

For the income maintenance Quality Assurance Team

Section 11.106 – Medical Review Team (MRT) - (new language)

House Recommendation:

For the Medical Review Team (MRT)
For administrative expenses

Section 11.107 – Contracted Eligibility Renewal Staff - (new language)

House Recommendation:

For contracted services to support Medicaid eligibility renewal processing and the development of training materials to support ongoing operations

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Section 11.110 – Income Maintenance (IM) Call Center Admin & Operations

House Recommendation (FY2026 TAFP):

For the Income Maintenance (IM) Call Center
For state operated and contracted call center administrative and operational expenses
For Medicaid and Children's Health Insurance Program (CHIP) eligibility

For Adult Expansion Group (AEG) eligibility, as described in Section 36(c) of Article IV of the Missouri Constitution

For Supplemental Nutrition Assistance Program (SNAP) eligibility

For Temporary Assistance eligibility

Section 11.140 – Summer Electronic Benefits Transfer (EBT)

House Recommendation:

For contracted vendor costs and outreach costs

Section 11.141 – DSS Federal Fund to General Revenue Transfer – NDI (new language)

House Recommendation:

Funds are to be transferred out of the State Treasury to the General Revenue Fund

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Section 11.165 – Income Maintenance (IM) Eligibility System

House Recommendation (FY2026 TAFP):

For third party eligibility verification services: in order to improve the accuracy of Medicaid, SNAP and TANF eligibility determinations and redeterminations, increase operational efficiencies, achieve cost savings, and minimize fraud, the Missouri Department of Social Services shall obtain real-time employment and income data (up-to-date, non-modeled employment and income data provided by employers and/or payroll providers) from a payroll data provider, as defined by the Fair Credit Reporting Act, 15 U.S.C. s.1681 et seq., provided the term "payroll data provider" means payroll providers, wage verification companies, and other commercial or non-commercial entities that collect and maintain data regarding employment and wages; and further provided the contractors shall also, on a monthly basis, identify participants of covered programs who have died, moved out of state, or been incarcerated longer than 90 days,

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Section 11.170 – HR 1 Implementation – NDI (new language)

House Recommendation:

For income maintenance eligibility system updates and additional resources to implement Public Law No. 119-21

Section 11.180 – Communities in Schools-Integrated Student Support Services (ISSS)

House Recommendation (FY2026 TAFP):

For a public school located in a city with more than one thousand nine hundred but fewer than two thousand one hundred fifty inhabitants and located in a county with more than twenty-two thousand but fewer than twenty-five thousand inhabitants and with a county seat with more than five hundred but fewer than nine hundred, a public school located in a city with more than twelve thousand five hundred but fewer than fourteen thousand inhabitants and located in a county with more than fifty thousand but fewer than sixty thousand inhabitants and with a county seat with more than twelve thousand six hundred but fewer than fifteen thousand inhabitants, a public school located in a city with more than seven thousand but fewer than eight thousand inhabitants and that is the county seat of a county with more than fifteen thousand seven hundred but fewer than seventeen thousand six hundred inhabitants, a public school located in a city with more than four thousand nine hundred but fewer than five thousand six hundred inhabitants and that is the

county seat of a county with more than twelve thousand five hundred but fewer than fourteen thousand inhabitants, and a public school located in a city with more than twelve thousand five hundred but fewer than fourteen thousand inhabitants and located in a county with more than fifty thousand but fewer than sixty thousand inhabitants and with a county seat with more than ten thousand but fewer than twelve thousand six hundred inhabitants, for a model that uses integrated student support in collaboration with local communities to address barriers to student success

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Section 11.180 – Total Man in Kansas City – NDI

Senate Appropriations Proposal (FY2026 TAFP):

For a program in a city with more than four hundred thousand inhabitants and located in more than one county to teach parenting curriculum and other skills to men, along with assisting them in finding employment, health care, dealing with civil and criminal charges and cases and other social services thus allowing them to develop healthy and supportive relationships with their kids and families

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Section 11.180 – Morningstar Youth & Family Life Center in Kansas City - NDI

Senate Appropriations Proposal (FY2026 TAFP):

For a nonprofit organization located in a city with more than four hundred thousand inhabitants and located in more than one county that provides programs and services including math, science, and computer tutoring; job skills training; transportation; food and clothing programs; and sports programs

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Section 11.181 – Annie Malone in St. Louis City

House Recommendation (FY2026 TAFP):

For a not-for-profit organization located in a city not within a county that has been in operation for over 100 years and provides children and family services

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Section 11.185 – Pawsperity in Kansas City

House Recommendation (FY2026 TAFP):

For a nonprofit organization located in a city with more than four hundred thousand inhabitants and located in more than one county that provides training in the trade of pet grooming to break through generational poverty

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Section 11.253 – Welcome House in Kansas City – NDI

Senate Appropriations Proposal:

For a 501 (c)(3) organization incorporated in 1971 located in a city with more than four hundred thousand inhabitants and located in more than one county that offers residential support to men over 21 years old as they work to rebuild their lives from alcohol and drug use

Section 11.255 – Employment Connection-Breaking Down Barriers Program in St. Louis City – NDI

House Recommendation (FY2026 TAFP):

For the purpose of funding a program located in a city not within a county that assists individuals with limited opportunities to self-sufficiency by breaking down barriers to self-sufficiency, assisting survivors of domestic violence while fostering healthy co-parenting relationships, reducing the rates of absentee fathers, child development and strengthening families, all while creating a safer and more inclusive community

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Section 11.259 – Megan Meier Foundation in St. Charles County – NDI

Senate Appropriations Proposal:

For a nonprofit organization located in any county with more than four hundred thousand but fewer than five hundred thousand inhabitants whose mission is to provide school districts' student personnel with suicide prevention skills and awareness, training on social media harassment and bullying interventions, and mental health therapy resources

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Section 11.266 – Diamond Diva Empowerment Foundation in St. Louis City – NDI

Senate Appropriations Proposal:

For a not-for-profit organization located in a city not within a county dedicated to educating, strengthening, and empowering women and children affected by domestic violence

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Section 11.268 – Journey Against Domestic and Sexual Abuse (JADASA) in St. Louis County – NDI (new language)

Senate Appropriations Proposal:

For a non-profit organization located in any county with more than one million inhabitants that assists abused and neglected women and teens with support resources and community education to help them out of abusive environments and promote a positive and productive future

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Section 11.273 – Community of Hope in St. Louis County – NDI

Senate Appropriations Proposal:

For a nonprofit organization that is committed to supporting the needs of young mothers, ages 11-24, and their babies in any county with more than one million inhabitants

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Section 11.275 – Adult High School Child Care

Senate Appropriations Proposal (FY2026 TAFP):

For child care at adult high school locations

Section 11.280 – Good Dads/Healthy Marriage & Fatherhood in Columbia (Primary Office)

House Recommendation (FY2026 TAFP):

For a healthy marriage and fatherhood initiative delivered by a Missouri nonprofit corporation at multiple locations throughout the state of Missouri with a primary office located in a city with more than one hundred sixty thousand but fewer than two hundred thousand inhabitants

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Section 11.285 – Boys & Girls Club of the Heartland in Poplar Bluff - NDI

Senate Appropriations Proposal (FY2026 TAFP):

For a nonprofit organization serving youth for over twenty years that enables young people to reach their full potential as productive, caring, responsible citizens by providing a club experience, including after school and summer programs that assures success located in any city with more than sixteen thousand but fewer than eighteen thousand inhabitants and that is the county seat of a county with more than forty thousand but fewer than fifty thousand inhabitants

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Section 11.285 – Serving Our Streets in St. Louis City – NDI

Senate Appropriations Proposal:

For a century-old viable non-profit entity located in a city not within a county that annually serves over one hundred thousand clients regionally in efforts to deescalate violence and offer conflict mediation and connects neighborhood residents with the necessary viable resources and services, in an effort to reduce crime, violence, and to improve the quality of life

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Section 11.297 – West Central MO Community Action Agency-Multi Transit to Health Services - NDI

House Recommendation (FY2026 TAFP):

For funding a multi-model, on-demand, micro-transit provision and/or coordination in rural and suburban markets to enhance access to health services (including, without limitation, mental, physical, dental health services and pharmaceutical services); workforce development training, to include educational opportunities, apprenticeship programs, internships and other related workforce programs and for mobility coordination, primarily for individuals in areas of the state under-served by existing public transit services and routes

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Section 11.311 – Peter & Paul Community Services in St. Louis City – NDI (new language)

House Recommendation:

For a not-for-profit located in a city not within a county and founded in 1981, whose mission is to offer hope, empowerment, compassion, hospitality and a chance for independence, to provide substance abuse treatment support, family support services, access to healthy foods and adequate shelter

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Section 11.331 – Sacred Heart Parish-Caritas House in Jefferson County – NDI (new language)

Senate Appropriations Proposal:

For a transitional housing facility project for the homeless that is expected to house between 15 and 20 people, and would include laundry, internet, showers, a communal living space, and a kitchen for the residents in any county with more than two hundred thousand but fewer than two hundred thirty thousand inhabitants

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Section 11.440 – Coyote Hill Foster Care Ministries in Columbia - (new language)

House Recommendation:

For a 501(c)(3) not-for-profit corporation with more than 25 employees, formed in 1991, with multiple office locations, and a **principle** office located in a city with more than one hundred twenty-five thousand but fewer than one hundred sixty thousand inhabitants that primarily provides licensing, training, and advocacy of foster parents, and operates a foster care neighborhood

Senate Appropriations Proposal:

For a 501(c)(3) not-for-profit corporation with more than 25 employees, formed in 1991, with multiple office locations, and a **principal** office located in a city with more than one hundred twenty-five thousand but fewer than one hundred sixty thousand inhabitants that primarily provides licensing, training, and advocacy of foster parents, and operates a foster care neighborhood

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Section 11.450 – Therapeutic Foster Care

House Recommendation (FY2026 TAFP):

For room and board expenses for children placed in a Therapeutic Foster Care (TFC) home setting

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Section 11.610 – Health Data Domain – NDI (new language)

House Recommendation:

For costs to assess existing health data systems and establish a unified, statewide health data standard and governance approach to support data sharing and modernization efforts across state health agencies

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Section 11.610 – Non-Emergency Medical Transportation (NEMT) Program Redesign – NDI (new language)

Senate Appropriations Proposal:

For purposes of a NEMT program redesign, including analysis and implementation support, to ensure efficiency and accountability in the operations of NEMT

Section 11.615 – Rural Health Transformation Program (RHTP) – NDI (new language)

House Recommendation:

For the MO HealthNet Division
For the Rural Health Transformation Program
For the Rural Health Transformation Office
For Administrative Expenses

For Regional Coordinating Networks and Local Community Hubs

For Alternative Payment Models and Shared-Savings Models

For digital backbone to create statewide interoperability

For Rural Health Workforce Programs

For continuing medical education of physicians that will be required to obtain one (1) hour of nutritional training from 20 CSR 2150.2.125

For Provider Transformation

Section 11.629 – Missouri Medicaid Information System (MMIS) Procurement Staff – NDI (new language)

House Recommendation:

For contracted staff to support the procurement, implementation, and oversight of modular Medicaid enterprise systems, including planning, procurement, transition, and vendor management activities

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Section 11.630 – Missouri Medicaid Information System (MMIS) - (new language)

House Recommendation:

For the Missouri Medicaid Information System (MMIS)
For the operation of the information systems

For the operation of the Business Intelligence Solution – Enterprise Data Warehouse (BIS-EDW)

For the operation of the Beneficiary Support and Premiums Collections Solution and Services (BSPC) – Enrollment Broker and the procurement of a MMIS Enrollment Broker Solution

For the operation of the Clinical Management Services and Pharmacy Claims and Prior Authorization (CMSP) and the procurement of a MMIS Prior Authorization Solution and Interoperability Rule

For the operation of the pharmacy system and support services - Pharmacy Solution

For the operation of the Managed Care Contract Management Tool

For the MMIS Fiscal Agent Contract and the procurement of a MMIS Core Claims Solution

For the operation of the MMIS EVV Aggregator Solution (EAS) and the procurement of a MMIS EVV Solution

For transition services related to the procurement of MMIS solutions

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Section 11.720 – PACE

House Recommendation (FY2026 TAFP):
For the Program for All-Inclusive Care for the Elderly (PACE)

Section 11.771 – Hannibal Regional Hospital-Mobile MRI and Trailer in Hannibal – NDI (new language)

Senate Appropriations Proposal:
For a mobile MRI and trailer for a hospital located in any city with more than sixteen thousand but fewer than eighteen thousand inhabitants and located in more than one county

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Section 11.800 – Community Health Worker Initiative

Senate Appropriations Proposal:
For a community health worker initiative that focuses on providing casework services to high utilizers of MO HealthNet Services

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Section 11.800 – Women & Minority Outreach Program

Senate Appropriations Proposal:
For statewide women and minority health care outreach programs

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PART 2 – Section 11.2015

House Recommendation:
In reference to Section 11.215 of Part 1 of this act:

No funds shall be expended in furtherance of Blind Pension rates greater than **$949** per month and **$794** per month for Supplemental Aid to the Blind.

PART 2 – Section 11.2045

House Recommendation (FY2026 TAFP):
In reference to Sections 11.440 and 11.780 of Part 1 of this act:

No funds shall be expended in furtherance of Psychiatric Residential Treatment Facility (PRTF) provider rates greater than $471.46 per day.

PART 2 – Section 11.2065

House Recommendation:

In reference to Section 11.755 of Part 1 of this act:

No funds shall be expended in furtherance of rehabilitation and specialty provider rates greater than the rate in effect on January 1, 2025, except providers of non-emergency medical transportation for MO HealthNet and Department of Mental Health for which no funds shall be expended in furtherance of provider rates greater than the lower bound actuarial soundness rate, and further excepting providers of hospice care, for which no funds shall be expended in furtherance of provider rates greater than **2.8%** for routine home care, continuous care, inpatient respite care, and general inpatient care greater than the blended rate in effect on January 1, 2025, and for which no funds shall be expended in furtherance of rates no greater than 95% of the nursing facility per diem rate for room and board for services provided in a nursing facility, and further excepting air ambulance provider rates for whom no funds shall be expended in furtherance of provider rates greater than 90% of the Medicare calendar year 2024 rate from the rate in effect on December 30, 2023.

PART 2 – Section 11.2085

House Recommendation:

In reference to Sections 11.780 and 11.820 of Part 1 of this act:

No funds shall be expended in furtherance of the outpatient hospital services fee schedule greater than **88.83%** of the calendar year 2026 Medicare rate.

Senate Appropriations Proposal:

In reference to Sections 11.780 and 11.820 of Part 1 of this act:

No funds shall be expended in furtherance of the outpatient hospital services fee schedule greater than **90%** of the calendar year 2026 Medicare rate.

PART 2 – Section 11.2090 – (new language)

House Recommendation:

In reference to Section 11.815 of Part 1 of this act:

No funds shall be expended in furtherance of a PMPM rate greater than $80.19 for primary care health homes

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PART 2 – Section 11.2100 – (new language)

House Recommendation:

In reference to section 11.720 of this act:

No funds shall be expended in furtherance of capitation rates greater than the Amount that Would have been Otherwise Paid (AWOP) under Fee-for-Service.

Senate Appropriations Proposal:

In reference to section 11.720 **of Part 1** of this act:

No funds shall be expended in furtherance of capitation rates greater than the Amount that Would

have been Otherwise Paid (AWOP) under Fee-for-Service.

PART 2 – Section 11.2105 – (new language)

House Recommendation:

In reference to section 11.700 of this act:

Subject to the accounting and reporting to the Department of Health and Senior Services, the aggregate number of drugs dispensed or administered to patients, aggregate payment amount received for all drugs, aggregate payments made to entities authorized to participate in, and expenses made as a result of participation in section 42 U.S.C. Section 256b (a)(4)(L) through 42 U.S.C. 256b (a)(4)(O) of the federal Public Health Service Act 42 U.S.C. Section 256b (a)(4)

PART 3 – Section 11.3002 – (new language)

Senate Appropriations Proposal:

In reference to Section 11.052 of Part 1 and Part 2 of this act:

The Department shall provide quarterly reports related to the transition of operations and technology and procurement compliance and efficiencies to the Office of the Governor and the House Budget and Senate Appropriation Committee Chairs.

PART 3 – Section 11.3015

House Recommendation:

In reference to Sections 11.770 and 11.775 of Part 1 and Part 2 of this act:

Contract changes shall be provided in writing, prior to submission to the Centers for Medicare and Medicaid Services, to the House Budget and Senate Appropriation Committee Chairs **and Ranking Members**.

PART 3 – Section 11.3020

House Recommendation:

In reference to all sections in Part 1 and Part 2 of this act:

The Department shall provide written notification, prior to submission to the federal government, of state plans and state plan amendments, **Advanced Planning Documents, Implementation Advanced Planning Documents,** grant applications, and Medicaid waivers to the House Budget and Senate Appropriation Committee Chairs **and Ranking Members**. The Department shall include in the notification the actual documents submitted to the federal government, as well as the federal government's responses when received.

PART 3 – Section 11.3030

House Recommendation:

In reference to all sections in Part 1 and Part 2 of this act:

The Department shall provide written documentation of rate setting, rate studies, time surveys, time studies, and random moment time studies, and the federal and state share fiscal impact estimates, including Title IV-E Foster Care eligibility and participation rates to the House Budget and Senate Appropriation Committee Chairs **and Ranking Members**.

PART 3 – Section 11.3035

House Recommendation:

In reference to all sections in Part 1 and Part 2 of this act:

The Department shall provide written notification and correspondence from the federal government of non-compliance with federal programs or grants to the House Budget and Senate Appropriation Committee Chairs **and Ranking Members**.

PART 3 – Section 11.3040

House Recommendation:

In reference to all sections in Part 1 and Part 2 of this act:

The Department shall provide copies of financial reports and public assistance cost allocation plans submitted to the federal government and supporting cash on hand reports, by grant, to the House Budget and Senate Appropriation Committee Chairs **and Ranking Members**.

PART 3 – Section 11.3045

House Recommendation:

In reference to all sections in Part 1 and Part 2 of this act:

The Department shall provide monthly expenditures and projections for Child Welfare programs and Medicaid programs for the current state fiscal year and next state fiscal year to the House Budget and Senate Appropriation Committee Chairs **and Ranking Members** on a monthly basis.

PART 3 – Section 11.3050 – (new language)

House Recommendation:

In reference to all sections in Part 1 and Part 2 of this act:

The Department shall provide written notification of spend plans and spend plan amendments to the House Budget and Senate Appropriation Committee Chairs and Ranking Members prior to submission to the federal government and prior to expenditure of such funds.

HB 2012 – Judiciary

12.310 – Statewide Pre-trial Program

Senate Appropriations Proposal (FY2026 TAFP):
For a statewide pre-trial program

HB 2012 – Public Defender

Section 12.400 – Contracted Cases - (new language)

House Recommendation:
For contracting cases